

MINISTERIO DE HACIENDA
DIRECCION GENERAL DE PRESUPUESTO
CORRESPONDIENTE A 2020

CODIGO INSTITUCION AYUNTAMIENTO MUNICIPAL DE CASTILLO

PROGRAMA Representacion Normas y Politicas de la Gestion Municipal

SUB-PROGRAMA

PROYECTO

ACTIVIDAD/OBRA ADMINISTRACION MUNICIPAL

UNIDAD RESPONSABLE _____

FUNCION CLASIFICADOR DEL GASTO

| Nombre de la Persona | Actual | | Recomendado | |
|--------------------------|------------------|-------------------|------------------|-------------------|
| | Mensual RD\$ | Annual RD\$ | Mensual RD\$ | Annual RD\$ |
| FELICIA BETEMI | 700.00 | 8,400.00 | 700.00 | 8,400.00 |
| FRUTUOSO POLANCO | 700.00 | 8,400.00 | 700.00 | 8,400.00 |
| FLOR MARIA CRIGUI BURGOS | 700.00 | 8,400.00 | 700.00 | 8,400.00 |
| ESCOLASTICA AQUINO | 2,000.00 | 24,000.00 | 2,000.00 | 24,000.00 |
| GREGORIO CROUSSETT | 2,000.00 | 24,000.00 | 2,000.00 | 24,000.00 |
| THOMAS MERCEDES | 2,000.00 | 24,000.00 | 2,000.00 | 24,000.00 |
| LUIS FRANCISCO LUNA | 2,400.00 | 28,800.00 | 2,400.00 | 28,800.00 |
| ISIDRO FERNANDEZ | 1,600.00 | 19,200.00 | 1,600.00 | 19,200.00 |
| ERCILIA COSTE | 1,000.00 | 12,000.00 | 1,000.00 | 12,000.00 |
| ELENA GARCIA RODRIGUEZ | 1,500.00 | 18,000.00 | 1,500.00 | 18,000.00 |
| EVARISTO REYES | 1,500.00 | 18,000.00 | 1,500.00 | 18,000.00 |
| TOTAL RD\$ | 16,100.00 | 193,200.00 | 16,100.00 | 193,200.00 |

| Fuente de Financiamiento | TOTAL |
|--------------------------|------------|
| 211301 | 193,200.00 |

ELABORADO POR 



REVISADO POR 



APROBADO POR 

